

County of Chesterfield, Virginia
General Governmental Expenditures by Function
All Governmental Funds of the Primary Government and School Board Component Unit
Last Ten Fiscal Years

	<u>General Government</u>	<u>Administration of Justice</u>	<u>Public Safety</u>	<u>Public Works</u>	<u>Health and Welfare</u>	<u>Parks, Recreation and Cultural</u>	<u>Education</u>	<u>Community Development</u>	<u>Non Departmental⁽¹⁾</u>	<u>Debt Service</u>	<u>Total</u>
2002	\$ 25,619,379	\$ 7,899,031	\$ 91,022,819	\$ 14,429,637	\$ 52,445,521	\$ 15,336,142	\$ 332,452,974	\$ 10,607,126	\$ N/A	\$ 52,472,684	\$ 602,285,313
2001	26,879,503	7,161,973	87,967,147	13,073,296	47,735,855	13,322,671	326,438,583	8,230,728	9,396,454	49,525,392	589,731,602
2000	25,270,454	6,764,146	81,491,757	12,433,524	43,469,113	11,909,548	305,253,434	7,879,152	7,091,720	45,895,262	547,458,110
1999	22,957,020	6,238,553	72,174,363	11,218,781	37,595,067	10,920,248	283,344,487	7,403,575	7,528,010	44,193,297	503,573,401
1998	21,772,404	5,588,350	67,629,427	11,048,654	35,414,980	10,511,172	263,802,678	7,209,337	4,419,564	41,448,220	468,844,786
1997	20,769,323	4,951,708	65,341,255	11,297,143	34,484,534	10,480,963	257,184,143	6,296,656	3,154,912	41,639,164	455,599,801
1996	18,821,878	3,625,604	57,129,018	10,120,945	32,816,372	8,933,980	238,458,199	6,199,747	3,774,024	39,838,410	419,718,177
1995	18,264,732	3,110,973	52,559,146	10,412,830	31,950,598	8,067,000	225,584,667	6,348,348	3,301,488	40,699,311	400,299,093
1994	17,442,039	3,512,895	50,833,015	9,899,973	27,657,626	7,667,859	215,871,031	5,628,849	2,910,883	43,073,575	384,497,745
1993	16,054,750	2,507,641	47,627,210	8,061,252	26,173,933	6,991,071	202,238,810	3,764,931	3,039,795	54,354,942	370,814,335

Includes all governmental type funds of the primary government and the School Board component unit, excluding capital project funds.

Payment to the School Board component unit from the primary government of \$207,901,737 has been eliminated for 2002.

Payment to the primary government from the School Board component unit of \$38,204,341 has been eliminated for 2002.

Interfund reimbursements of \$4,371,619 have been eliminated against expenditures for 2002.

1) Non-departmental expenditures have been allocated to appropriate functions effective with the fiscal year ended June 30, 2002.

N/A Not applicable